

HABERSHAM COUNTY BOARD OF COMMISSIONERS
EXECUTIVE SUMMARY

SUBJECT: Airport Runway Overlay Project

DATE: 11/20/2023

BUDGET INFORMATION:

ANNUAL-

CAPITAL- \$185,266.55

☐ **RECOMMENDATION**

☐ **POLICY DISCUSSION**

☐ **STATUS REPORT**

☐ **OTHER**

PRESENTED BY:

COMMISSION ACTION REQUESTED ON: November 20, 2023

PURPOSE:

The purpose of this agenda item is to seek approval for the execution of construction contracts and approve the total local match for the construction of the Airport Runway Overlay Project.

BACKGROUND / HISTORY:

The project was listed on last year's Commission approved 5-year Airport Capital Improvement Plan submitted annually to the FAA and Georgia DOT for planning and funding applications.

- Habersham County received a Tentative Allocation letter for funding from GDOT in June 2023 for federal and state funding assistance to the project.
 - Bids for the project were received June 15th, 2023, with Pittman Construction Company as low bidder.
-
-

FACTS AND ISSUES:

- The FAA and GDOT share of the construction project is approximately \$3,173,729.00.
 - The local share of the construction project is approximately \$185,266.55.
 - Runway overlay projects are required approximately once every 20 years.
-
-

OPTIONS:

- 1) Approve recommendation
 - 2) Deny recommendation
 - 3) Commission defined alternative
-
-

RECOMMENDED SAMPLE MOTION:

Motion to approve the execution of the contract between the Habersham County Board of Commissioners and the Georgia Department of Transportation, and approve the execution of the construction contracts with Pittman Construction Company and Lead Edge Design Group, and approve the total local match for the construction of the project.

DEPARTMENT:

Prepared by:

Director: _____

**ADMINISTRATIVE
COMMENTS:**_____

_____ **DATE:** _____

County Manager

Habersham County Airport

Runway Overlay

Certified Bid Tab

June 15, 2023



Schedule of Work					Pittman Construction Company Conyers, GA		C.W. Matthews Contracting Co., Inc Marietta, GA	
Base Bid								
Item #	Spec	Item	Quantity	Unit	Unit Price	Total	Unit Price	Total
1	C-105	Mobilization	1	LS	\$ 283,155.00	\$ 283,155.00	\$ 347,400.00	\$ 347,400.00
2	C-100	Contractor Quality Control Program	1	LS	\$ 45,000.00	\$ 45,000.00	\$ 202,815.00	\$ 202,815.00
3	S-163	Construct and Remove Construction Exit	1	EA	\$ 4,250.00	\$ 4,250.00	\$ 18,500.00	\$ 18,500.00
4	P-101	Joint and Crack Repair	39,600	LF	\$ 1.84	\$ 72,864.00	\$ 1.25	\$ 49,500.00
5	P-101	Cold Milling	2,000	SY	\$ 9.85	\$ 19,700.00	\$ 10.00	\$ 20,000.00
6	P-152	Embankment In Place	2,500	CY	\$ 68.80	\$ 172,000.00	\$ 41.00	\$ 102,500.00
7	S-400	Asphaltic Concrete 12.5 mm Superpave	8,400	TON	\$ 125.60	\$ 1,055,040.00	\$ 132.00	\$ 1,108,800.00
8	S-402	Recycled Asphaltic Concrete 9.5 mm Superpave	3,600	TON	\$ 137.20	\$ 493,920.00	\$ 146.00	\$ 525,600.00
9	S-402	Recycled Asphaltic Concrete 12.5 mm Superpave	8,400	TON	\$ 118.90	\$ 998,760.00	\$ 116.00	\$ 974,400.00
10	S-413	Tack Coat	7,900	GAL	\$ 1.00	\$ 7,900.00	\$ 4.00	\$ 31,600.00
11	P-620	Temporary Airfield Marking, White, Non-Reflective, including Microbicide	39,900	SF	\$ 1.05	\$ 41,895.00	\$ 0.65	\$ 25,935.00
12	P-620	Temporary Airfield Marking, Yellow, Non-Reflective, including Microbicide	5,200	SF	\$ 1.05	\$ 5,460.00	\$ 0.80	\$ 4,160.00
13	P-620	Airfield Marking, White, with Reflective Media, including Microbicide	39,900	SF	\$ 2.37	\$ 94,563.00	\$ 1.30	\$ 51,870.00
14	P-620	Airfield Marking, Yellow, with Reflective Media, including Microbicide	5,200	SF	\$ 2.37	\$ 12,324.00	\$ 1.30	\$ 6,760.00
15	T-901	Permanent Seeding	0.9	AC	\$ 8,000.00	\$ 7,200.00	\$ 5,400.00	\$ 4,860.00
TOTAL Base Bid Amount:					\$ 3,314,031.00		\$ 3,474,700.00	

Certification

These bids have been reviewed and tabulated, and are correct and truthful to the best of my knowledge.

BY:

Lead Edge Design Group, Inc.

Date:

06.15.23

**Habersham County Airport
Project Obligations
10.10.23**



Runway Overlay

Project Schedule	ESTIMATED PROJECT COST REMAINING			
	Federal Share	State Share	Local Share	TOTAL COST
Contractor Construction Phase	\$ 2,999,294.37	\$ 157,368.33	\$ 157,368.30	\$ 3,314,031.00
LEDG Construction Administration	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00
LEDG Construction Inspection	\$ -	\$ -	\$ 15,000.00	\$ 15,000.00
LEDG Construction Testing	\$ 16,168.50	\$ 898.25	\$ 898.25	\$ 17,965.00
TOTAL	\$ 3,015,462.87	\$ 158,266.58	\$ 185,266.55	\$ 3,358,996.00